

**Miami-Dade Intergroup
Profit Loss
April 2026**

Summary P & L

Income	<u>Apr 2026</u>	<u>Apr - Dec 2026</u>
Contributions	1,405.92	13,362.27
Miscellaneous Operating	180.74	812.97
Returned Checks		
Banquet Revenue	3,295.00	15,745.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	850.44	3,395.97
Total Income	<u>5,732.10</u>	<u>33,316.21</u>
Cost of Goods Sold	<u>(557.26)</u>	<u>(2,465.23)</u>
Gross Profit	<u>5,174.84</u>	<u>30,850.98</u>
Expense		
Lease Copier	250.56	1,072.59
Bank Service Charges	31.16	166.22
Dues & Subscriptions		
Corporate Taxes		
Insurance		655.24
Founder' Day		123.05
Banquet Expenses	12,132.21	12,964.80
Big Service Breakfast		
Payroll Expenses	2,611.64	10,458.44
License & Permits	61.25	61.25
Office Supplies	32.94	314.39
Postage and Delivery	109.20	308.00
Rent	992.51	3,970.04
Professional Fees		
Utilities Expenses	246.99	1,223.54
Intergroup Seminar		
Travel Expenses		
Website Expenses		227.19
Other		
Total Expenses	<u>16,468.46</u>	<u>31,544.75</u>
Total Operating Income	(11,293.62)	(693.77)
Sales Tax Allowance	3.89	6.37
Other		169.70
Net Income	<u>(11,289.73)</u>	<u>(517.70)</u>