

Miami-Dade Intergroup
Profit Loss
December 2024

Summary P & L

Income	Dec. 2024	Jan - Dec 2024
Contributions	2,537.82	27,684.65
Miscellaneous Operating	175.77	2,017.02
Banquet Revenue		17,856.00
Founder's Day		6,115.00
Big Service Breakfast		3,202.00
Literature Revenue	1,344.48	11,091.54
Total Income	4,058.07	67,966.21
Cost of Goods Sold	(1,049.56)	(8,513.12)
Gross Profit	3,008.51	59,453.09
Expense		
Lease Copier	216.25	2,860.84
Bank Service Charges	41.71	907.21
Dues & Subscriptions		29.99
Corporate Taxes		400.00
Insurance	47.92	572.41
Founder' Day		2,230.89
Banquet Expenses		12,309.93
Big Service Breakfast		2,563.75
Payroll Expenses	2,547.28	31,917.16
License & Permits		61.25
Office Supplies	197.30	1,698.65
Postage and Delivery	73.00	811.84
Rent	963.60	11,338.64
Professional Fees		10.00
Utilities Expenses	216.86	2,655.55
Intergroup Seminar		
Travel Expenses		
Website Expenses		206.17
Total Expenses	4,303.92	70,574.28
Total Operating Income	(1,295.41)	(11,121.19)
Sales Tax Allowance	2.46	18.30
Net Income	(1,292.95)	(11,102.89)