

**Miami-Dade Intergroup  
Profit Loss  
May 2024**

Summary P & L

Income	May 2024	Jan - Dec 2024
Contributions	2,855.51	14,876.04
Miscellaneous Operating	350.77	928.77
Banquet Revenue		17,456.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	1,454.89	5,479.70
<b>Total Income</b>	4,661.17	38,740.51
<b>Cost of Goods Sold</b>	(1,094.78)	(4,323.65)
<b>Gross Profit</b>	3,566.39	34,416.86
<b>Expense</b>		
Lease Copier	221.46	1,243.16
Bank Service Charges	20.99	182.04
Dues & Subscriptions		
Corporate Taxes		
Insurance	47.92	236.97
Founder' Day		115.00
Banquet Expenses		12,309.93
Payroll Expenses	3,304.20	12,227.88
License & Permits		61.25
Office Supplies	232.50	531.34
Postage and Delivery	73.70	383.84
Rent	935.53	4,677.65
Professional Fees		10.00
Utilities Expenses	216.12	1,140.35
Sales Tax		
Intergroup Seminar		
Travel Expenses		
Website Expenses		206.17
<b>Total Expenses</b>	5,052.42	33,325.58
<b>Total Operating Income</b>	1,486.03	(1,091.28)
Sales Tax Allowance	2.51	9.44
<b>Net Income</b>	(1,483.52)	1,100.72