

**Miami-Dade Intergroup  
Profit & Loss  
March 2024**

Summary P & L

Income	March 2024	Jan - Dec 2024
Contributions	1,828.84	7,866.06
Miscellaneous Operating	75.77	502.26
Banquet Revenue	17,456.00	17,456.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	878.30	3,422.19
<b>Total Income</b>	20,238.91	29,246.51
<b>Cost of Goods Sold</b>	(669.04)	(2,749.10)
<b>Gross Profit</b>	19,569.87	26,497.41
<b>Expense</b>		
Lease Copier	221.46	664.38
Bank Service Charges	40.93	107.48
Dues & Subscriptions		
Corporate Taxes		
Insurance	47.92	141.13
Founder' Day		115.00
Banquet Expenses	11,927.40	12,309.93
Payroll Expenses	2,206.18	6,722.26
License & Permits		
Office Supplies		103.84
Postage and Delivery	80.29	214.29
Rent	935.53	2,806.59
Professional Fees		10.00
Utilities Expenses	324.79	687.53
Sales Tax		
Intergroup Seminar		
Travel Expenses		
Website Expenses		206.17
<b>Total Expenses</b>	15,784.50	24,088.60
<b>Total Operating Income</b>	3,785.37	2,408.81
Sales Tax Allowance	2.08	5.35
<b>Net Income</b>	3,787.45	2,414.16