

Miami-Dade Intergroup
Profit Loss
August 2024

Summary P & L

Income	Aug 2024	Jan - Dec 2024
Contributions	1,709.97	18,582.48
Miscellaneous Operating	125.77	1,527.00
Banquet Revenue		17,456.00
Founder's Day		6,115.00
Big Service Breakfast		
Literature Revenue	812.88	7,516.68
Total Income	2,648.62	51,197.16
Cost of Goods Sold	(573.01)	(5,835.82)
Gross Profit	2,075.61	45,361.34
Expense		
Lease Copier	303.46	1,995.84
Bank Service Charges	69.51	321.33
Dues & Subscriptions		
Corporate Taxes	400.00	400.00
Insurance	47.92	380.73
Founder' Day		2,230.89
Banquet Expenses		12,309.93
Payroll Expenses	2,202.80	18,836.28
License & Permits		61.25
Office Supplies		1,404.94
Postage and Delivery	73.00	592.84
Rent	935.53	7,484.24
Professional Fees		10.00
Utilities Expenses	216.59	1,789.18
Sales Tax		
Intergroup Seminar		
Travel Expenses		
Website Expenses		206.17
Total Expenses	4,248.81	48,023.62
Total Operating Income	(2,173.20)	(2,617.56)
Sales Tax Allowance	1.34	12.10
Net Income	(2,171.86)	(2,650.18)