

Miami-Dade Intergroup
Profit Loss
June 2024

Summary P & L

Income	Jun 2024	Jan - Dec 2024
Contributions	559.52	15,435.56
Miscellaneous Operating	211.69	1,140.46
Banquet Revenue		17,856.00
Founder's Day	6,010.00	6,010.00
Big Service Breakfast		
Literature Revenue	576.13	6,055.83
Total Income	7,357.34	46,497.85
Cost of Goods Sold	(457.41)	(4,781.06)
Gross Profit	6,899.93	41,716.79
Expense		
Lease Copier	224.61	1,467.77
Bank Service Charges	23.31	205.35
Dues & Subscriptions		
Corporate Taxes		
Insurance	47.92	284.89
Founder' Day	2,115.89	2,230.89
Banquet Expenses		12,309.93
Payroll Expenses	2,202.80	14,430.68
License & Permits		61.25
Office Supplies	873.60	1,404.94
Postage and Delivery	68.00	451.84
Rent	935.53	5,613.18
Professional Fees		10.00
Utilities Expenses	216.12	1,356.47
Sales Tax		
Intergroup Seminar		
Travel Expenses		
Website Expenses		206.17
Total Expenses	6,707.78	40,033.36
Total Operating Income	192.15	1,683.43
Sales Tax Allowance	0.72	10.16
Net Income	192.87	1,693.59