

Miami-Dade Intergroup
Profit Loss
July 2024

Summary P & L

Income	Jul 2024	Jan - Dec 2024
Contributions	1,311.95	16,747.51
Miscellaneous Operating	260.77	1,401.23
Banquet Revenue		17,856.00
Founder's Day	105.00	6,115.00
Big Service Breakfast		
Literature Revenue	647.97	6,703.80
Total Income	2,325.69	48,823.54
Cost of Goods Sold	(481.75)	(5,262.81)
Gross Profit	1,843.94	43,560.73
Expense		
Lease Copier	224.61	1,692.38
Bank Service Charges	20.94	226.29
Dues & Subscriptions		
Corporate Taxes		
Insurance	47.92	332.81
Founder' Day		2,230.89
Banquet Expenses		12,309.93
Payroll Expenses	2,202.80	16,633.48
License & Permits		61.25
Office Supplies		1,404.94
Postage and Delivery	68.00	519.84
Rent	935.53	6,548.71
Professional Fees		10.00
Utilities Expenses	216.12	1,572.59
Sales Tax		
Intergroup Seminar		
Travel Expenses		
Website Expenses		206.17
Total Expenses	3,715.92	43,749.28
Total Operating Income	(1,871.98)	(188.50)
Sales Tax Allowance	0.72	10.76
Net Income	(1,871.38)	(177.79)