

**Miami-Dade Intergroup
Profit & Loss
March 2024**

Summary P & L

Income	March 2024	Jan - Dec 2024
Contributions	1,828.84	7,866.06
Miscellaneous Operating	75.77	502.26
Banquet Revenue	17,856.00	17,856.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	878.30	3,422.19
Total Income	20,638.91	29,646.51
Cost of Goods Sold	(669.04)	(2,749.10)
Gross Profit	19,969.87	26,897.41
Expense		
Lease Copier	221.46	664.38
Bank Service Charges	40.93	107.48
Dues & Subscriptions		
Corporate Taxes		
Insurance	47.92	141.13
Founder' Day		115.00
Banquet Expenses	11,927.40	12,309.93
Payroll Expenses	2,206.18	6,722.26
License & Permits		
Office Supplies		103.84
Postage and Delivery	80.29	214.29
Rent	935.53	2,806.59
Professional Fees		10.00
Utilities Expenses	324.79	687.53
Sales Tax		
Intergroup Seminar		
Travel Expenses		
Website Expenses		206.17
Total Expenses	15,784.50	24,088.60
Total Operating Income	4,185.37	2,808.81
Sales Tax Allowance	2.08	5.35
Net Income	4,187.45	2,814.16