

Miami-Dade Intergroup
Profit Loss
April 2024

Summary P & L

Income	April 2024	Jan - Dec 2024
Contributions	4,154.47	12,020.53
Miscellaneous Operating	75.74	578.00
Banquet Revenue		17,856.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	602.62	4,024.81
Total Income	4,832.83	34,479.34
Cost of Goods Sold	(479.77)	(3,228.87)
Gross Profit	4,353.06	31,250.47
Expense		
Lease Copier	357.32	1,021.70
Bank Service Charges	53.57	161.05
Dues & Subscriptions		
Corporate Taxes		
Insurance	47.92	189.05
Founder' Day		115.00
Banquet Expenses		12,309.93
Payroll Expenses	2,201.42	8,923.68
License & Permits	61.25	61.25
Office Supplies	195.00	298.84
Postage and Delivery	95.85	310.14
Rent	935.53	3,742.12
Professional Fees		10.00
Utilities Expenses	236.70	924.23
Sales Tax		
Intergroup Seminar		
Travel Expenses		
Website Expenses		206.17
Total Expenses	4,184.56	28,273.16
Total Operating Income	168.50	2,977.31
Sales Tax Allowance	1.58	6.93
Net Income	170.08	2,984.24