

Miami-Dade Intergroup
Profit & Loss
March 2023

Summary P & L

Income	May 2023	Jan - Dec 2023
Contributions	4,487.27	29,498.43
Miscellaneous Operating	75.77	452.74
Banquet Revenue		17,361.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	509.99	5,937.29
Total Income	5,073.03	53,249.46
Cost of Goods Sold	(350.64)	(4,152.92)
Gross Profit	4,722.39	49,096.54
Expense		
Lease Copier	218.60	1,229.38
Bank Service Charges	12.46	203.40
Dues & Subscriptions		
Corporate Taxes		
Insurance	39.58	204.12
Founder' Day	20.87	44.76
Banquet Expenses		14,455.46
Big Service Breakfast		
Payroll Expenses	1,996.64	10,113.62
License & Permits		61.25
Office Supplies	15.99	317.04
Postage and Delivery	63.00	189.00
Rent	908.28	4,541.40
Professional Fees		20.00
Utilities Expenses	185.68	923.08
Travel Expenses	64.19	64.19
Website Expenses		216.17
Total Expenses	3,525.29	32,582.87
Total Operating Income	1,197.10	16,513.67
Sales Tax Allowance	2.64	9.92
Net Income	1,199.74	16,523.59