

**Miami-Dade Intergroup
Profit & Loss
March 2023**

Summary P & L

Income	<u>Mar 2023</u>	<u>Jan - Dec 2023</u>
Contributions	6,757.37	22,757.77
Miscellaneous Operating	0.77	114.23
Banquet Revenue	17,361.00	17,361.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	1,091.20	4,052.31
Total Income	<u>25,210.34</u>	<u>44,285.31</u>
Cost of Goods Sold	<u>(479.28)</u>	<u>(2,594.02)</u>
Gross Profit	<u>24,731.06</u>	<u>41,691.29</u>
Expense		
Lease Copier	218.60	792.18
Bank Service Charges	45.74	146.22
Dues & Subscriptions		
Corporate Taxes		
Insurance	39.58	124.96
Founder' Day		
Banquet Expenses	13,824.15	14,455.46
Big Service Breakfast		
Payroll Expenses	2,008.96	6,108.30
License & Permits		
Office Supplies	156.07	207.06
Postage and Delivery		63.00
Rent	908.28	2,724.84
Utilities Expenses	185.68	551.72
Travel Expenses		
Website Expenses		216.17
Total Expenses	<u>17,387.06</u>	<u>25,389.91</u>
Total Operating Income	7,344.00	16,301.38
Sales Tax Allowance	<u>2.45</u>	<u>5.49</u>
Net Income	<u>7,346.45</u>	<u>16,306.87</u>