

**Miami-Dade Intergroup
Profit & Loss
November 2021**

Summary P & L

Income	<u>Nov 2021</u>	<u>Nov - Dec 2021</u>
Contributions	5,443.55	51,367.24
Miscellaneous Operating	214.53	626.28
Banquet Revenue	0.00	11,614.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	1,948.44	10,494.89
Total Income	<u>7,606.52</u>	<u>74,102.41</u>
Cost of Goods Sold	<u>(1,501.22)</u>	<u>(7,973.52)</u>
Gross Profit	<u>6,105.30</u>	<u>66,128.89</u>
Expense		
Printing Costs	216.00	2,715.76
Bank Service Charges	53.38	610.10
Dues & Subscriptions		34.97
Corporate Taxes		
Insurance	39.58	435.42
Banquet Expenses		9,861.05
Big Service Breakfast		
Payroll Expenses	1,838.04	20,790.92
License & Permits		96.25
Office Supplies		195.89
Postage and Delivery	34.80	272.95
Rent		8,628.70
Utilities Expenses	378.46	4,816.57
Moving Expenses		690.97
Travel Expenses		
Website Expenses		81.17
Total Expenses	<u>2,560.26</u>	<u>49,230.72</u>
Total Operating Income	3,545.04	16,898.17
Loan Covid		4,292.00
Sales Tax Allowance	1.27	14.70
Net Income	<u>3,546.31</u>	<u>21,204.87</u>