

**Miami-Dade Intergroup
Profit & Loss
May 2022**

Summary P & L

Income	May 2022	May - Dec 2022
Contributions	6,095.29	20,318.68
Miscellaneous Operating	160.32	730.10
Banquet Revenue		15,049.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	558.68	5,023.23
Total Income	6,814.29	41,121.01
Cost of Goods Sold	(357.56)	(3,560.87)
Gross Profit	6,456.73	37,560.14
Expense		
Printing Costs	216.00	1,080.00
Bank Service Charges	38.39	373.54
Dues & Subscriptions		
Corporate Taxes		302.16
Insurance	39.58	229.86
Founder' Day		
Banquet Expenses		11,755.90
Big Service Breakfast		
Payroll Expenses	1,959.60	10,196.65
License & Permits		540.87
Office Supplies	38.05	114.99
Postage and Delivery		196.78
Rent	881.83	4,409.15
Utilities Expenses	180.33	900.10
Travel Expenses		
Website Expenses		81.17
Total Expenses	3,353.78	30,181.17
Total Operating Income	3,102.95	7,378.97
Sales Tax Allowance	1.94	6.41
Net Income	3,104.89	7,385.38