

**Miami-Dade Intergroup
Profit & Loss
May 2021**

Summary P & L

Income	May 2021	May - Dec 2021
Contributions	4,536.57	23,206.71
Miscellaneous Operating	0.21	252.03
Banquet Revenue	1,200.00	3,160.00
Founder's Day		
Big Service Breakfast		
Literature Revenue	846.46	4,135.55
Total Income	6,583.24	30,754.29
Cost of Goods Sold	(670.77)	(3,098.62)
Gross Profit	5,912.47	27,655.67
Expense		
Printing Costs	251.33	1,343.76
Bank Service Charges	46.83	272.76
Dues & Subscriptions		34.97
Corporate Taxes		
Insurance	39.58	197.94
Banquet Expenses	150.00	324.10
Big Service Breakfast		
Payroll Expenses	1,786.34	9,319.75
License & Permits		61.25
Office Supplies	0.00	23.53
Postage and Delivery		106.25
Rent	860.83	4,304.15
Utilities Expenses	474.52	2,459.06
Travel Expenses		
Website Expenses		81.17
Total Expenses	3,609.43	18,528.69
Total Operating Income	2,303.04	9,126.98
Loan Covid		4,292.00
Sales Tax Allowance	2.31	6.64
Net Income	2,305.35	13,425.62