

**Miami-Dade Intergroup
Profit & Loss
March 2022**

Summary P & L

Income	<u>Mar 2022</u>	<u>Mar - Dec 2022</u>
Contributions	2,589.47	12,777.46
Miscellaneous Operating	51.16	239.63
Banquet Revenue		
Founder's Day		
Big Service Breakfast		
Literature Revenue	1,170.33	2,724.92
Total Income	<u>3,810.96</u>	<u>15,742.01</u>
Cost of Goods Sold	<u>(916.34)</u>	<u>(1,895.64)</u>
Gross Profit	<u>2,894.62</u>	<u>13,846.37</u>
Expense		
Printing Costs	216.00	648.00
Bank Service Charges	151.30	265.77
Dues & Subscriptions		
Corporate Taxes		302.16
Insurance	39.58	150.70
Founder' Day		
Banquet Expenses	540.65	1,106.64
Big Service Breakfast		
Payroll Expenses	2,065.20	6,265.41
License & Permits	141.87	540.87
Office Supplies	24.99	76.94
Postage and Delivery	125.00	196.78
Rent	881.83	2,645.49
Utilities Expenses	179.54	538.23
Travel Expenses		
Website Expenses		81.17
Total Expenses	<u>4,365.96</u>	<u>12,818.16</u>
Total Operating Income	<u>(1,471.34)</u>	<u>1,028.21</u>
Sales Tax Allowance	<u>2.03</u>	<u>4.47</u>
Net Income	<u>(1,469.31)</u>	<u>1,032.68</u>