

**Miami-Dade Intergroup
Profit & Loss
June 2020**

Summary P & L

Income	<u>Jun 2020</u>	<u>Jan - Jun 2020</u>
Contributions	1,478.88	15,054.79
Miscellaneous Operating	0.41	374.49
Events Revenue	0.00	(400.00)
Literature Revenue	<u>252.35</u>	<u>6,040.98</u>
Total Income	1,731.64	21,070.26
Cost of Goods Sold	<u>(195.14)</u>	<u>(4,663.43)</u>
Gross Profit	<u>1,536.50</u>	<u>16,406.83</u>
Expense		
Printing Costs	244.01	1,336.03
Bank Service Charges	54.87	331.96
Insurance	39.58	237.52
Banquet Expenses		543.21
Payroll Expenses	1,796.76	12,172.79
License & Permits		61.25
Office Supplies	222.56	361.00
Postage and Delivery	0.00	170.60
Rent	835.83	5,239.98
Utilities Expenses	452.76	2,525.95
Travel Expenses		386.40
Website Expenses		<u>81.17</u>
Total Expenses	<u>3,646.37</u>	<u>23,447.86</u>
Total Operating Income	(2,109.87)	(7,041.03)
Loan Covid	0.00	4,000.00
Sales Tax Allowance	<u>1.74</u>	<u>9.96</u>
Net Income	<u>(2,108.13)</u>	<u>(3,031.07)</u>