

**Miami-Dade Intergroup  
Profit & Loss  
June 2022**

Summary P & L

Income	<u>Jun 2022</u>	<u>Jun - Dec 2022</u>
Contributions	1,380.34	21,699.02
Miscellaneous Operating	125.31	855.41
Banquet Revenue		15,049.00
Founder's Day	3129.00	3,129.00
Big Service Breakfast		
Literature Revenue	955.62	5,978.85
<b>Total Income</b>	<u>5,590.27</u>	<u>46,711.28</u>
<b>Cost of Goods Sold</b>	<u>(681.59)</u>	<u>(4,242.46)</u>
<b>Gross Profit</b>	<u>4,908.68</u>	<u>42,468.82</u>
Expense		
Printing Costs	249.73	1,329.73
Bank Service Charges	65.72	439.26
Dues & Subscriptions	49.97	49.97
Corporate Taxes		302.16
Insurance	39.58	269.44
Founder' Day	1,339.00	1,339.00
Banquet Expenses		11,755.90
Big Service Breakfast		
Payroll Expenses	2,944.59	13,141.24
License & Permits		540.87
Office Supplies		114.99
Postage and Delivery	58.00	254.78
Rent	881.83	5,290.98
Utilities Expenses	180.33	1,080.43
Travel Expenses	77.63	77.63
Website Expenses		81.17
Total Expenses	<u>5,886.38</u>	<u>36,067.55</u>
<b>Total Operating Income</b>	<u>(977.70)</u>	<u>6,401.27</u>
<b>Sales Tax Allowance</b>	<u>1.10</u>	<u>7.51</u>
<b>Net Income</b>	<u>(976.60)</u>	<u>6,408.78</u>