

**Miami-Dade Intergroup**  
**Profit & Loss**  
**July 2022**

Summary P & L

Income	<u>Jul 2022</u>	<u>Jul - Dec 2022</u>
Contributions	4,192.94	25,891.96
Miscellaneous Operating	75.32	930.73
Banquet Revenue		15,049.00
Founder's Day	100.00	3,229.00
Big Service Breakfast		
Literature Revenue	1,464.96	7,443.81
<b>Total Income</b>	<u>5,833.22</u>	<u>52,544.50</u>
<b>Cost of Goods Sold</b>	<u>(849.86)</u>	<u>(5,092.32)</u>
<b>Gross Profit</b>	<u>4,983.36</u>	<u>47,452.18</u>
Expense		
Printing Costs	216.00	1,545.73
Bank Service Charges	32.95	472.21
Dues & Subscriptions		49.97
Corporate Taxes	375.00	677.16
Insurance	39.58	309.02
Founder' Day		1,339.00
Banquet Expenses		11,755.90
Big Service Breakfast		
Payroll Expenses	1,963.06	15,104.30
License & Permits		540.87
Office Supplies	40.00	154.99
Postage and Delivery	60.00	314.78
Rent	881.83	6,172.81
Utilities Expenses	180.33	1,260.76
Travel Expenses	129.80	207.43
Website Expenses		81.17
<b>Total Expenses</b>	<u>3,918.55</u>	<u>39,986.10</u>
<b>Total Operating Income</b>	1,064.81	7,466.08
<b>Sales Tax Allowance</b>	<u>2.32</u>	<u>9.83</u>
<b>Net Income</b>	<u>1,067.13</u>	<u>7,475.91</u>