

Miami-Dade Intergroup
Profit & Loss
April 2021

Summary P & L

Income		Apr 2021	Apr - Dec 2021
	Contributions	5,241.46	18,670.14
	Miscellaneous Operating	92.21	251.82
	Banquet Revenue	1,960.00	1,960.00
	Founder's Day		
	Big Service Breakfast		
	Literature Revenue	1,334.53	3,289.09
	Total Income	8,628.20	24,171.05
	Cost of Goods Sold	(1,073.18)	(2,427.85)
	Gross Profit	7,555.02	21,743.20
Expense			
	Printing Costs	251.33	1,092.43
	Bank Service Charges	64.12	225.93
	Dues & Subscriptions		34.97
	Corporate Taxes		
	Insurance	39.58	158.36
	Banquet Expenses	138.85	174.10
	Big Service Breakfast		
	Payroll Expenses	1,846.34	7,533.41
	License & Permits	61.25	61.25
	Office Supplies	0.00	23.53
	Postage and Delivery	55.00	106.25
	Rent	860.83	3,443.32
	Utilities Expenses	459.51	1,984.54
	Travel Expenses		
	Website Expenses		81.17
	Total Expenses	3,776.81	14,919.26
	Total Operating Income	3,778.21	6,823.94
	Loan Covid	4,292.00	4,292.00
	Sales Tax Allowance	1.83	4.33
	Net Income	8,072.04	11,120.27