

	Oct 19	Jan - Oct 19
Income		
Donations	\$ 2,955.95	\$ 33,515.51
Misc. Operating	125.43	1,358.67
Events Revenue	-	15,949.00
Literature Revenue	1,512.01	16,346.77
Total Income	\$ 4,593.39	\$ 67,169.95
Cost of Goods Sold	(1,165.71)	(12,864.73)
Gross Profit	3,427.68	54,305.22
Expenses		
Printing Costs	361.90	2,273.90
Bank Charges	28.43	320.57
Office Supplies	7.05	1,674.04
Professional Fees	-	300.00
Other Operating Exp	-	787.12
Events Expense	381.83	13,554.82
Insurance Exp	39.58	475.04
Utilites Expense	397.51	4,397.70
Payroll Expense	1,796.76	20,297.75
Rent Expense	890.00	8,900.00
Total Expenses	3,903.06	52,980.94
Total Operating Income	(475.38)	1,324.28
Sales Tax Allowance	3.25	21.68
Net Income	\$ (472.13)	\$ 1,345.96