

	<u>Nov 19</u>	<u>Jan - Nov 19</u>
<b>Income</b>		
Donations	\$ 3,660.00	\$ 37,175.51
Misc. Operating	200.42	1,559.09
Events Revenue	-	15,949.00
Literature Revenue	1,680.93	18,027.70
<b>Total Income</b>	<u>\$ 5,541.35</u>	<u>\$ 72,711.30</u>
Cost of Goods Sold	(1,276.49)	(14,141.22)
<b>Gross Profit</b>	<u>4,264.86</u>	<u>58,570.08</u>
<b>Expenses</b>		
Printing Costs	237.20	2,510.80
Bank Charges	48.04	390.41
Office Supplies	167.47	1,896.51
Professional Fees	-	300.00
Other Operating Exp	-	785.32
Events Expense	120.66	13,718.45
Insurance Exp	39.58	514.62
Utilites Expense	429.79	4,827.49
Payroll Expense	1,796.76	22,094.51
Rent Expense	890.00	9,790.00
<b>Total Expenses</b>	<u>3,729.50</u>	<u>56,828.11</u>
<b>Total Operating Income</b>	<u>535.36</u>	<u>1,741.97</u>
<b>Sales Tax Allowance</b>	1.57	23.25
<b>Net Income</b>	<u>\$ 536.93</u>	<u>\$ 1,765.22</u>