

	Dec 19	Jan - Dec 19
Income		
Donations	\$ 2,805.93	\$ 39,981.44
Misc. Operating	45.43	1,604.52
Events Revenue	-	15,949.00
Literature Revenue	887.65	18,915.35
Total Income	\$ 3,739.01	\$ 76,450.31
Cost of Goods Sold	(659.35)	(14,800.57)
Gross Profit	3,079.66	61,649.74
Expenses		
Printing Costs	236.90	2,747.70
Bank Charges	32.65	423.06
Office Supplies	-	1,896.51
Professional Fees	-	300.00
Other Operating Exp	-	785.32
Events Expense	-	13,718.45
Insurance Exp	39.58	554.20
Utilites Expense	398.13	5,225.62
Payroll Expense	1,796.76	23,891.27
Rent Expense	919.50	10,709.50
Total Expenses	3,423.52	60,251.63
Total Operating Income	(343.86)	1,398.11
Sales Tax Allowance	3.11	26.36
Net Income	\$ (340.75)	\$ 1,424.47