

	Aug19	Jan - Aug 19
Income		
Donations	\$ 3,786.46	\$ 26,773.10
Events Revenue	-	15,949.00
Misc. Operating	157.20	1,076.04
Literature Revenue	2,030.33	12,804.43
Total Income	5,973.99	56,602.57
Cost of Goods Sold	(1,617.07)	(10,081.95)
Gross Profit	4,356.92	46,520.62
Expenses		
Bank Charges	23.37	268.77
Printing Costs	236.90	1,675.10
Other Operating Exp	-	752.15
Events Expense	-	13,172.99
Insurance Exp	39.58	395.88
Office Supplies	58.36	1,588.60
Payroll Expense	2,695.14	15,805.85
Professional Fees	-	300.00
Utilities Expense	443.73	3,556.46
Rent Expense	890.00	7,120.00
Total Expenses	4,387.08	44,635.80
Total Operating Income	(30.16)	1,884.82
Sales Tax allowance	2.20	16.23
Net Income	\$ (27.96)	\$ 1,901.05