

	<u>Jun 19</u>	<u>Jan - Jun 19</u>
<b>Income</b>		
<b>Donations</b>	\$ 4,159.61	\$ 22,780.40
<b>Events Revenue</b>	2,372.00	15,799.00
<b>Misc. Operating</b>	125.38	788.19
<b>Literature Revenue</b>	2,587.73	9,796.00
<b>Total Income</b>	<u>9,244.72</u>	<u>49,163.59</u>
<b>Cost of Goods Sold</b>	<u>(2,042.47)</u>	<u>(7,647.26)</u>
<b>Gross Profit</b>	<u>7,202.25</u>	<u>41,516.33</u>
<b>Expenses</b>		
<b>Bank Charges</b>	37.47	236.27
<b>Printing Costs</b>	248.75	952.55
<b>Other Operating Exp</b>	-	737.82
<b>Events Expense</b>	1,088.85	12,749.54
<b>Insurance Exp</b>	39.58	316.72
<b>Office Supplies</b>	31.98	2,878.56
<b>Payroll Expense</b>	1,779.10	11,994.39
<b>Professional Fees</b>		300.00
<b>Utilities Expense</b>	392.78	886.99
<b>Rent Expense</b>	890.00	5,340.00
<b>Total Expenses</b>	<u>4,508.51</u>	<u>36,392.84</u>
<b>Total Operating Income</b>	<u>2,693.74</u>	<u>5,123.49</u>
<b>Sales Tax allowance</b>	2.84	11.97
<b>Net Income</b>	<u>\$ 2,696.58</u>	<u>\$ 5,135.46</u>