

	Jul 19	Jan - Jul 19
<b>Income</b>		
Donations	\$ 2,140.17	\$ 24,925.57
Misc. Operating	162.43	950.62
Events Revenue	150.00	15,949.00
Literature Revenue	1,338.54	11,134.54
<b>Total Income</b>	<b>\$ 3,791.14</b>	<b>\$ 52,959.73</b>
Cost of Goods Sold	(1,116.89)	(8,764.15)
<b>Gross Profit</b>	<b>2,674.25</b>	<b>44,195.58</b>
<b>Expenses</b>		
Printing Costs	248.75	1,675.10
Bank Charges	22.95	257.42
Office Supplies	64.99	1,350.28
Professional Fees	-	300.00
Other Operating Exp	-	612.62
Events Expense	119.13	13,031.02
Insurance Exp	39.58	356.30
Utilities Expense	387.85	3,146.37
Payroll Expense	2,014.70	14,009.09
Rent Expense	890.00	6,230.00
<b>Total Expenses</b>	<b>3,787.95</b>	<b>40,968.20</b>
<b>Total Operating Income</b>	<b>(1,113.70)</b>	<b>3,227.38</b>
<b>Sales Tax Allowance</b>	<b>1.10</b>	<b>13.07</b>
<b>Net Income</b>	<b>\$ (1,112.60)</b>	<b>\$ 3,240.45</b>